

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	DPH5442 - MET\ S INSTITUTE OF D. PHARMACY, ADGAON, NASHIK
<b>Address</b>	1071, Bhujbal Knowledge City, Adgaon, Nashik, Dist. Nashik,422003

### Check-list for online fee approval proposal receipt for academic year 2018-19

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD /Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	389060	69659	0	458719	105972	352747	105972	0	0	0	0
2	Books	25	0	33650	107374	0	141024	21834	119190	21834	0	0	0	0
3	FURNITURE	15	0	1984540	1704653	0	3689193	425530	3263663	425530	0	0	0	0
4	MACHINERY	15	0	1973371	2116485	0	4089856	454742	3635114	454742	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	MUMBAI EDUCATIONAL TRUST
Address (With Pin Code)	GEN. A. K. VIDYA CHOWK, BANDRA RECLAMATION, BANDRA(W) MUMBAI400050
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	02226519211/201
Fax No. with STD Code	02226440067
E-mail ID	enquiry@bkc.met.edu
Website	www.met.edu
Registration No. and date of Trust	E-12494(MUMBAI)--29/11/1989
Year of Establishment of the trust	1989
PAN No - TAN No	AAATM0985G--NSKM10422G

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR.CHHAGAN C. BHUJBAL	FOUNDER TRUSTEE AND CHAIRMAN	BUSINESS
2	MRS. MEENATAI C. BHUJBAL	TRUSTEE	BUSINESS
3	DR. JITENDRA S. WAGH	TRUSTEE	SERVICE
4	MR. PANKAJ C. BHUJBAL	TRUSTEE	BUSINESS
5	DR. NIRMAL S. SURYA	TRUSTEE	PROFESSIONAL
6	MR. SUBHASH B. SASAN	TRUSTEE	BUSINESS
7	MR. DILIP J. KHAIRE	TRUSTEE	BUSINESS
8	MR.SAMIR M. BHUJBAL	TRUSTEE	BUSINESS
9	MR. HARI NARKE	TRUSTEE	PROFESSIONAL

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MET'S INSTITUTE OF PHARMACY	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK	5207	2006	B. PHARMACY, M. PHARMACY
2	MET'S INSTITUTE OF MANAGEMENT	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK	5120	2006	SPECIALIZATION: FINANCE, HR, MARKETING, PRODUCTION & OPERATION
3	MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK	5244	2006	FIRST SHIFT : CIVIL, COMPUTER, INFORMATION, TECHNOLOGY, ELECTRICAL, ENTC, MECHANICAL SECOND SHIFT: CIVIL, ELECTRICAL, MECHANICAL
4	MET'S INSTITUTE OF ENGINEERING	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK	5151	2006	BACHELOR OF ENGINEERING: CIVIL ENGINEERING: CIVIL ENGINEERING, COMPUTER ENGINEERING , INFORMATION TECHNOLOGY, ELECTRICAL, ENTC, MECHANICAL, ELECTRONIC, MCA, MASTER OF ENGINEERING: COMPUTER, MECHANICAL

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	DPHARM	D.PHARMACY	2	60	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	2774	2774	0	0	
	<b>Total</b>	<b>2774</b>	<b>2774</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	<b>0</b>
	Annual Rent (Amt. in Rs.)			0	0	<b>0</b>
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			1644	0	<b>1644</b>
	Cost(Amt. in Rs.)			66197339	0	<b>66197339</b>
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	<b>0</b>
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			1644	0	<b>1644</b>
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

### FORM B Proforma for information of Institutes

#### Courses Information

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR												
1	DPHARM	D.PHARMACY	2	60	0	59	0	0	0	0	0	0	0	0	0	0	0	0
Total				60	0	59	0	0	0	0	0	0	0	0	0	0	0	0

#### Institute Information

Address	1071, Bhujbal Knowledge City, Adgaion, Nashik, Dist. Nashik,422003
PIN Code	422003
Year of Establishment	2016
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2303515
Fax No. (With STD code)	0253-2303203
E-Mail ID	rizwans_iop@bkc.met.edu
Web Site	www.metbhujbalknowledgecity.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	7
Placement of students	0
Name of the Director / Principal of the Institution	Mohammad Rizwan Niyazuddin Shaikh
Person duly authorised in terms of section 2 (I) of the Act	Mohammad Rizwan Niyazuddin Shaikh Designation: Principal Mobile No: 9823822068
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

#### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	36097865400	ADGAON BRANCH
2	HDFC BANK	50200021568870	PANCHVATI NASHIK

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2016				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 60 Girls- 60 Total Capacity- 120				
Total No. of laboratories in the Department	5				
Total cost of Equipment in the Department (Rs. in Lakhs)	7.5 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	<b>A) UG</b>	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	<b>B) PG</b>	0 Rs. In Lakhs			
Whether Library facility is available	<b>No.of Titles</b>	172			

(Departmental) Excluding Central Library  
if yes give details

No. of Books available 1255  
No. of Journals subscribed In current year 8

B) Carpet Area in Use for Library (in Sq. Mtr.) 150

- c) Facilities in Department - Library
1. BOOK BANK FACILITIES AT INSTITUTE LEVEL
  2. READING ROOM
  3. OPEN ACCESS LIBRARY
  4. ERP SOFTWARE

No. of Staff

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	1	0	0	0	0	1
c) Lecturers	3	2	0	0	2	1

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :60			Student on Roll : 59
a) With approved staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff		3	Student - Teacher Ratio = 20:1			Student - Teacher Ratio = 20:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	7	7	0	0	7	
c) Class- IV	0	0	0	0	0	
<b>Total</b>		<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		3:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / <b>Rental by college/</b> Institute:	O		
	b) if owned built-up area in 1644 Sq.Mtr.	College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	66197339	0
	b) If Rental Built-up area in Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	282629	0
College / Institute		Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	TRUST		

Projected Addition		College / Institute / Hostel		
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	1	1	1
c.	Lab / Work shop	1	1	0
d.	Laboratory equipments	2	2	3
e.	Books	1	1	2
f.	Furniture & dead stock	2	1	1
g.	Vehicals	0	0	0
h.	Others	5	7	7
<b>Total</b>		<b>12</b>	<b>13</b>	<b>14</b>

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
<b>2016-17</b>		
1 <sup>st</sup> Year	59	2832000
2 <sup>nd</sup> Year	-	-
3 <sup>rd</sup> Year	-	-

4 <sup>th</sup> Year	-	-
5 <sup>th</sup> Year	-	-

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2016-17</b>		
1 <sup>st</sup> Year	-	-
2 <sup>nd</sup> Year	-	-
Fees collected (2016-17) per student for UG/PG course		
UG Course - -		
PG Course - -		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	59	48000
b) PIO + Foreign National	-	-

Form B10	
(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Mohammad Rizwan Niyazuddin Shaikh
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	15600-39100

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	ZADE PRAVIN ARJUN	Regular	15-09-2006	15-09-2006	DPHARM	Administrator		122892
2	MOULE YOGESH NIVRUTTI	Regular	12-01-2017	12-01-2017	DPHARM	Administrator		13227
3	NAVGHIRE LALITA RAMDAS	Regular	18-08-2008	18-08-2008	DPHARM	Administrator		34492
4	BORSE LAXMIKANT GAJANAN	Regular	01-07-2014	01-07-2014	DPHARM	Administrator		
5	KANOJIYA ASHOK BABULAL	Regular	02-07-2007	02-07-2007	DPHARM	Administrator		172524
6	THAKARE DNYANESHWAR RAMKRUSHNA	Regular	01-09-2016	01-09-2016	DPHARM	Administrator		124393
7	INGALE VINOD TUKARAM	Regular	01-08-2016	01-08-2016	DPHARM	Administrator		
8	DEORE SURESH NARAYAN	Regular	01-03-2008	01-03-2008	DPHARM	Administrator		142025
9	SHAIKH MOHAMMAD RIZWAN NIYAZUDDIN	Regular	01-08-2016	01-08-2016	DPHARM	Teaching		200000
10	PATIL LATESH PURUSHOTTAM	Regular	12-08-2016	12-08-2016	DPHARM	Teaching		168195
11	RAWAL VAISHALI PARAG	Regular	01-08-2016	01-08-2016	DPHARM	Teaching		206700

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	0
2	Regular + Contract + Adhoc	1:20
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>	
		<b>Ratio</b>
		<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2
		1:2

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		89	
<b>Reading hall capacity</b>		60	
<b>Total carpet Area Sq.Mtr.</b>		150	
a)	No. of Titles	172	
b)	No. of Books	1255	
c)	No. of National Journals	5	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	209327	Lakhs
	b) Subscription for Journal	40000	Lakhs
g)	Cost of Furniture	150000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	INSTITUTE LEVEL BOOK BANK SCHEME PROVIDED FOR STUDENTS	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		13
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		7
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1
7	Number of Scanners available		0
8	Total cost of the printers and scanners		6500
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line BSNL
14	Specify Bandwidth available		20 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	3.79
17	Cost of Software in Computer Center	Rs. Lakhs	6.30
18	Cost of Furniture in Computer Center	Rs. Lakhs	36.39
19	Annual fee of the Internet Services in	Rs. Lakhs	8
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	Y	1	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	STORE KEEPER	1	1
2	COMPUTER OPERATOR	1	1
3	LECTURER	3	2
4	PRINCIPAL	1	1
5	LAB TECHNICIAN	3	1
6	ATTENDANT	3	1
7	OFFICE ASSISTANT	1	1
8	INTERNAL AUDITOR	1	1
9	ADMINISTRATIVE ASSISTANT	1	1
10	SUPERVISORE	1	1
Total		16	11
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
<b><u>FOR OFFICE USE ONLY</u></b>			
Received the fee approval proposal for academic year 2018-19			
Proposal for Academic Year 2018-19			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist			
Sr. No. _____			
Date:    /    /2017		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

<b>Name of the College /Institute</b>	DPH5442 - MET'S INSTITUTE OF D. PHARMACY, ADGAON, NASHIK
<b>Address</b>	1071, Bhujbal Knowledge City, Adgaion, Nashik, Dist. Nashik,422003

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	ADHOC FEES(INTERIM FEES)	2832000	2832000	0	0	0	0
2	OTHER INCOME	82563	82563	0	0	0	0
<b>Total Income</b>		2914563	2914563	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	BREAKAGE FEES	82563	<b>Total</b> 82563 <b>Deductible</b> 0	0	0	0	0
2	TUTION FEES	2832000	<b>Total</b> 2832000 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		2914563	2914563	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	PROCESSING FEES	132000	132000	0	0	0	0
2	PROFESSIONAL FEES	56920	56920	0	0	0	0
3	STAFF WELFARE EXPENSES	21922	21922	0	0	0	0
4	TES FOOD & REFRESHMENT	7283	7283	0	0	0	0
5	AFFILIATION FEES	65000	65000	0	0	0	0
6	SALARY EXPENSES	1449544	1449544	0	0	0	0
7	CONTRIBUTION TO PF	131073	131073	0	0	0	0
8	EX GRATIA	23716	23716	0	0	0	0
9	GROUP INSURANCE	1157	1157	0	0	0	0
10	VISITING STAFF HONORARIAM	1000	1000	0	0	0	0
11	ADVERTISING EXPENSES	109985	109985	0	0	0	0
12	AUDIT FEES	5000	5000	0	0	0	0
13	BANK CHARGES	2321	2321	0	0	0	0
14	BANDWIDH CHARGES	30836	30836	0	0	0	0
15	CHEMICAL AND GLASS WARE	94328	94328	0	0	0	0
16	DEPRECTION	4341547	4341547	0	0	0	0
17	ELECTRICITY EXPENSES	109121	109121	0	0	0	0
18	GARDEN MAINTENANCE	35524	35524	0	0	0	0
19	HOUSEKEEPING CHARGES	43299	43299	0	0	0	0
20	JOURNAL & SUBSCRIPTION	7110	7110	0	0	0	0

21	LABORATORY EXPENSES	76711	76711	0	0	0	0
22	PRINTING & STATIONERY	98982	98982	0	0	0	0
23	LEGAL EXPENSES	1704	1704	0	0	0	0
24	OFFICE EXPENSES	9605	9605	0	0	0	0
25	NEWS PAPER EXPENSES	142	142	0	0	0	0
26	POSTAGE & TELGRAME EXPENSES	2862	2862	0	0	0	0
27	PROPERTY INSURANCE	109125	109125	0	0	0	0
28	REPAIRS & MAINTENANCE	125122	125122	0	0	0	0
29	SECURITY CHARGES	70554	70554	0	0	0	0
30	SEMINAR & WORKSHOP EXOENSES	90929	90929	0	0	0	0
31	TELEPHONE EXPENSES	2671	2671	0	0	0	0
32	TRAVELING EXPENSES	77198	77198	0	0	0	0
33	VAT	27226	27226	0	0	0	0
34	WATER CHARGES	8130	8130	0	0	0	0
<b>Total Expenses</b>		<b>7369647</b>	<b>7369647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	574895	<b>Total</b> 574895 <b>Paid</b> 574895 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 574895	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	52429	<b>Total</b> 52429 <b>Paid</b> 52429 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 52429	0	0	0	0
Salary - Non Teaching	Pay	874649	<b>Total</b> 874649 <b>Paid</b> 874649 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 874649	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	78644	<b>Total</b> 78644 <b>Paid</b> 78644 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 78644	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	23716	<b>Total</b> 23716 <b>Paid</b> 23716 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 23716	0	0	0	0

			<b>Total</b> 1157				
			<b>Paaid</b> 1157				
Salary - Non Teaching	Non teaching staff insurance	1157	<b>Provision for Unpaid</b> 0	0	0	0	0
			0				
			<b>Claimed</b> 1157				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	68371	<b>Total</b> 68371	0	0	0	0
			<b>Claimed</b> 68371				
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	1000	<b>Total</b> 1000	0	0	0	0
			<b>Claimed</b> 1000				
Affiliation / Inspection	Affiliation Fee	197000	<b>Total</b> 197000	0	0	0	0
			<b>Claimed</b> 197000				
Insurance	Building Insurance	109125	<b>Total</b> 109125	0	0	0	0
			<b>Claimed</b> 109125				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	125122	<b>Total</b> 125122	0	0	0	0
			<b>Claimed</b> 125122				
Audit Fees	Audit Fee - College	5000	<b>Total</b> 5000	0	0	0	0
			<b>Claimed</b> 5000				
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	43994	<b>Total</b> 43994	0	0	0	0
			<b>Claimed</b> 43994				
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	65991	<b>Total</b> 65991	0	0	0	0
			<b>Claimed</b> 65991				
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	112851	<b>Total</b> 112851	0	0	0	0
			<b>Claimed</b> 112851				
Bank Interest / Commission / Charges	Bank Charges	2321	<b>Total</b> 2321	0	0	0	0
			<b>Claimed</b> 2321				
Communication Expenses	Internet Charges	30836	<b>Total</b> 30836	0	0	0	0
			<b>Claimed</b> 30836				
Communication Expenses	Telephone, Fax Charges	2671	<b>Total</b> 2671	0	0	0	0
			<b>Claimed</b> 2671				
Communication Expenses	Postage charges	2862	<b>Total</b> 2862	0	0	0	0
			<b>Claimed</b> 2862				
Printing and Stationery	Exam papers and form printing	126208	<b>Total</b> 126208	0	0	0	0
			<b>Claimed</b> 126208				
Establishment Expenses	Electricity	109121	<b>Total</b> 109121	0	0	0	0
			<b>Claimed</b> 109121				

Establishment Expenses	Water	8130	<b>Total</b> 8130 <b>Claimed</b> 8130	0	0	0	0
Establishment Expenses	Cleaning	43299	<b>Total</b> 43299 <b>Claimed</b> 43299	0	0	0	0
Establishment Expenses	Gardening	35524	<b>Total</b> 35524 <b>Claimed</b> 35524	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	70554	<b>Total</b> 70554 <b>Claimed</b> 70554	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	76711	<b>Total</b> 76711 <b>Claimed</b> 76711	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	94328	<b>Total</b> 94328 <b>Claimed</b> 94328	0	0	0	0
Other Expenses	Expenses related to Students	84481	<b>Total</b> 84481 <b>Claimed</b> 84481	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4341547	<b>Total</b> 4341547 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	7110	<b>Total</b> 7110 <b>Claimed</b> 7110	0	0	0	0
<b>Total Expenses</b>		7369647	7369647	0	0	0	0
<b>Total Claimed Expenses</b>			3028100				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
<b>Financial Details (Rs)</b>	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

**FEES REGULATING AUTHORITY - 2018-19, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2018-19**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** MET\S INSTITUTE OF D. PHARMACY, ADGAON, NASHIK

**Code:** DPH5442

**Location:** 1071, Bhujbal Knowledge City, Adgaon, Nashik, Dist. Nashik,422003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16 and Submitted	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	
1	Teaching	Regular	Not Approved	Yes	RAWAL VAISHALI PARAG	LECTURER	01-08-2016	NA	DPHARM	Applicable and Submitted	50100175035747 HDFC BANK	Nationalized / Private / Scheduled	206700	Bank Transfer	
2	Teaching	Regular	Not Approved	Yes	SHAIKH MOHAMMAD RIZWAN NIYAZUDDIN	PRINCIPAL	01-08-2016	NA	DPHARM	Applicable and Submitted	50100180608392 HDFC BANK	Nationalized / Private / Scheduled	200000	Bank Transfer	
3	Teaching	Regular	Not Approved	Yes	PATIL LATESH PURUSHOTTAM	LECTURER	12-08-2016	NA	DPHARM	Applicable and Submitted	50100180660940 HDFC BANK	Nationalized / Private / Scheduled	168195	Bank Transfer	
4	Administration	Regular	Approved	No	KANOJIYA ASHOK BABULAL	STORE KEEPER	02-07-2007	NA	DPHARM	Not Applicable	8244 SARASWAT CO-OP BANK LTD	Nationalized / Private / Scheduled	172524	Bank Transfer	
5	Administration	Regular	Not Approved	No	DEORE SURESH NARAYAN	INTERNAL AUDITOR	01-03-2008	NA	DPHARM	Not Applicable	9281 SARASWAT CO-OP BANK LTD	Nationalized / Private / Scheduled	145120	Bank Transfer	
6	Administration	Regular	Not Approved	No	INGALE VINOD TUKARAM	SUPERVISORE	01-08-2016	NA	DPHARM	Not Applicable	50100180637139 HDFC BANK	Nationalized / Private / Scheduled	136000	Bank Transfer	
7	Administration	Regular	Not Approved	No	BORSE LAXMIKANT GAJANAN	LAB TECHNICIAN	01-07-2014	NA	DPHARM	Not Applicable	50100046419413 HDFC BANK	Nationalized / Private / Scheduled	126000	Bank Transfer	
8	Administration	Regular	Not Approved	No	THAKARE DNYANESHWAR RAMKRUSHNA	COMPUTER OPERATOR	01-09-2016	NA	DPHARM	Not Applicable	50100163875890 HDFC BANK	Nationalized / Private / Scheduled	124393	Bank Transfer	
9	Administration	Regular	Not Approved	No	ZADE PRAVIN ARJUN	ADMINISTRATIVE ASSISTANT	15-09-2006	NA	DPHARM	Not Applicable	084200100007089 SARASWAT CO-OPREATIVE BANK LTD	Nationalized / Private / Scheduled	122892	Bank Transfer	
10	Administration	Regular	Not Approved	No	NAVGHIRE LALITA RAMDAS	ATTENDANT	18-08-2008	NA	DPHARM	Not Applicable	20411140001744 HDFC BANK	Nationalized / Private / Scheduled	34492	Bank Transfer	
11	Administration	Regular	Not Approved	No	MOULE YOGESH NIVRUTTI	OFFICE ASSITANT	12-01-2017	NA	DPHARM	Not Applicable	50100163875351 HDFC BANK	Nationalized / Private / Scheduled	13228	Bank Transfer	
Total Teaching Faculty					3	Total Non Teaching Faculty					8				
Total Approved Faculty					1	Total Non Approved Faculty (Including Proposal Sent for Approval)					10				
Total Annual Salary - Teaching												574895 ( 40%)			
Total Annual Salary - Administration												874649 (60%)			
Total Annual Salary												1449544			
Total Basic Pay												622484			
Total Grade Pay												235247			
Total HRA Pay												102069			
Total DA Pay												374996			
Total TA Pay												114748			
Total IT Pay												1607			
Total Institute PT/PF Pay												112938			

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Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
 (Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

## FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College /Institute** DPH5442 - MET'S INSTITUTE OF D. PHARMACY, ADGAON, NASHIK

**Address** 1071, Bhujbal Knowledge City, Adgaion, Nashik, Dist. Nashik,422003

#### Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	2580.00	Mon Oct 30 17:12:48 IST 2017	State Bank of India		NB	CH69542568

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 as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2017

Verified by  
 (Name of the Clerk & its Signature)

Signature of Section Officer  
 FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> MET'S INSTITUTE OF D. PHARMACY, ADGAON, NASHIK <b>Code:</b> DPH5442 <b>Stream:</b> DPHARM <b>Year:</b> 2018-19 <b>Location:</b> 1071, Bhujbal Knowledge City, Adgaion, Nashik, Dist. Nashik,422003		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Adhoc		48000
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 85987 Rs.
	C) Year of recognition by respective council/Government :		2016
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		1605490    26758
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		69371    1156
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>1674861</b> 27914
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		1353239    22554
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>3028100</b> 50468
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		302810    5047
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake		360000    6000
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		1008078    16801
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>		<b>4698988</b> 78316
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		60
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		59
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		<b>78316</b>
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		<b>7832</b>
4.10.1	Total fee (4.9 + 4.10)		<b>86148</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.33 per faculty per year - Add = 392 Placement of students - 0% - Add = 0		392

4.10.3	Total Fee (4.10.1 to 4.10.2)	86540
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

<b>FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)</b>		2580 (Two Thousand Five Hundred and Eighty Rupees )
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		